

Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Social Fund £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
500	Customer Services	26.13	635	0	27	0	0	662	-21	0	0	-10	-31	631
403	Exchequer & Benefits	56.64	1,430	0	126	0	0	1,556	0	-993	0	0	-993	563
406	Housing Benefits	0	0	0	66,144	0	0	66,144	0	-65,642	0	-791	-66,433	-289
409	Local Tax Collection	0	0	0	220	0	0	220	-299	-208	0	0	-507	-287
413	Social Fund	0	0	0	0	0	300	300	0	0	-300	0	-300	0
	Service Total	82.77	2,065	0	66,517	0	300	68,882	-320	-66,843	-300	-801	-68,264	618